



Downtown Board of Management
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Downtown Business Improvement Area (Queen Street BIA)

2019 Budget

HUMAN RESOURCES:	\$46,800
ADMINISTRATION:	\$29,600
OTHER:	\$11,000
CAPITAL:	\$16,600
BEAUTIFICATION/MAINTENANCE:	\$52,000
MARKETING:	\$25,700
EVENTS/SPONSORSHIPS:	\$28,500
TOTAL BUDGET:	\$210,200

Prepared by:

Matthew Aiello

Treasurer

Downtown Board of Management