

NFDBM Financial Review preparing the approved 2018 budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget
REVENUE				
Municipal Tax Levy	\$194,868	\$210,000	\$201,028	\$210,000
BIA Revenue	\$5,800	\$0	\$500	
TOTAL	\$200,668	\$210,000	\$201,528	\$210,000
EXPENSES:				
HUMAN RESOURCES				
TOTAL	\$53,233	\$50,000	\$37,063	\$51,624
ADMINISTRATION				
TOTAL	\$81,089	\$27,359	\$43,569	\$32,510
OTHER				
TOTAL	\$27,322	\$28,650	\$18,173	\$19,298
CAPITAL				
TOTAL	\$3,034	\$11,500	\$0	\$13,600
BEAUTIFICATION/MAINTENANCE				
TOTAL	\$41,630	\$40,300	\$57,134	\$48,000
MARKETING				
TOTAL	\$10,048	\$31,600	\$9,030	\$24,000
EVENTS				
TOTAL	\$34,189	\$25,000	\$61,339	\$21,000
TOTAL EXPENSES	\$250,546	\$214,409	\$226,308	\$210,032
TOTAL REVENUE	\$200,668	\$210,000	\$201,528	\$210,000
	-\$49,878	-\$4,409	-\$24,780	-\$32

Presented by Matthew Aiello and Accepted at the AGM February 28 2018

